

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Lunenburg County Period: 2003

Total Approved: \$98,659.65

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21,330	
Total 911 calls handled by the PSAP	3,050	
Total wireless 911 calls handled by the PSAP	305	

Percentage of wireless to total calls :1.43%

Percentage of wireless to 9-1-1 calls :10.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
TIU cards	\$ 6,489.60	
Voice logging recorder upgrade	\$ 11,479.26	
Phase II mapping	\$ 35,000.00	
Total dedicated wireless Equipment :	\$ 52,968.86	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 305 or 21,330 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunks and installation	\$ 2,392.79	
Wireless setup charge	\$ 3,410.00	
Carrier monthly charge	\$ 9,888.00	
Total LEC Costs :	\$ 15,690.79	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 30,000.00	
Training costs	\$ 1,500.00	
Total Shared Equipment for Formula:	\$ 31,500.00	

Estimated: 305 or 21,330 10.42% X \$ 31,500.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		